

Fundraising & Expenses

How One More Time Charity raises & spends money.

We all know NOTHING is free.

OMTC's two large **3000+** people feedings & clothing/toiletries handout events per year cost us about **\$15500** (based on 2016 costs; current costs will be up approximately 6.5% per media reports)

Then we spend *\$7500-\$8500* per year on our street feedings these happen daily, nightly &/or weekly. We are in service 24/7 if necessary.

\$4500-\$5000 per year is spent on other programs such as our Sleeping Bag Program & our very active Youth Philanthropy Program with Grade 10 high school students in the Lower Mainland.

There are also miscellaneous expenses such as insurance, licenses, truck rentals, hall rentals, propane fuel, computer ink & office supplies, and bank fees. These add up to approximately *\$3000-\$3500* per year. So far Storage is free thanks to Don McMillan and Ray Saunders

One More Time Charity is very conscious of costs and the balance of expenses to income. We work on a non-profit basis and all funds raised go into funding our activities. We operate within all Provincial and Federal non-profit guidelines as we are a registered Society with both governments & we report annually to both. We are proud to be in the 5% of the 3000 registered and 2000 unregistered charities in BC whose principals do not take any salary; also we work hard to keep our non-program related expenditures to under 5% of incoming funds which is also in the top 5% among registered & non registered charities.

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Raising money and bookkeeping keeps us busy too. This is a great full time adventure and we know One More Time Charity is making a positive difference; more than 105,000 full hot meals have been served in the Lower Mainland since 2005 (not counting sandwiches & snacks handed out on street corners). We have also given out more than 1,000,000 pieces of clothing and toiletries.

The **BOTTOM LINE** is that we are working very hard all the time to keep our head above water.

In Summary, WE NEED YOUR HELP!!

Thank you, Henning, Founder & Don, President

Monthly Activities September 2017

September 2017

1st A day of preparation for the Oppenheimer Park feeding on September 2; unloaded fridges & freezers, cooked pasta for salad & potatoes. Plus 5 men volunteers loaded the truck with all supplies & equipment for the September 2 feeding

2nd 6 am to 4:30 pm – setting up at Oppenheimer Park, cooking & serving 3070 delicious, hot meals and handing out thousands of items of clothing & toiletries. It was a hot & beautiful day. Thanks to all 64 volunteers.

3rd All day cleanup after Oppenheimer Park feeding.

5th Pick up donated food left over from PNE at Jim's Diner. 1500 Hot dogs, hundreds of burgers, thousands of bun, 300 lbs of potatoes, 800 lbs of onions. Some of this was distributed that afternoon in the Downtown Eastside and the balance was taken home to the OMTC coolers & freezers for future use/distribution.

7th Union Gospel Mission bread delivery + Surrey Urban Mission delivery of children's clothing & toy s

9th Women's clothes taken to Downtown Eastside Women's Centre.

10th Pick up bread/buns/pastries from Cobbs Bakery in Maple Ridge.

11th Bread/buns/pastries handed out on street corners in New West, Burnaby, Vancouver

13th Sandwiches, fruit & cold drinks delivered to Downtown Eastside

- 16th Some of OMTC Board of Directors attended the first screening of the documentary of the Downtown Eastside, "No Way Out". It was a look inside the lives of the less fortunate.
- 17th 12 boxes of clothing picked up in Burnaby
- 19th 14 bags of clothing taken to Union Gospel Mission Family Centre in the Downtown Eastside
- 22nd Sandwiches, fruit & cold drinks distributed in Surrey
- **23**rd Date changed for Texas Hold'em Poker Tournament. Cancelled date October 1. NEW DATE –November 11, 2017.
- **24**th Sandwiches, fruit & cold drinks distributed in the Downtown Eastside
- 27th Women's clothing taken to Atira Women's Centre in Downtown Eastside
- **29**th Street feeding of sandwiches, fruit & cold drinks in Downtown Eastside

As you can see we are very busy trying to help those less fortunate so we may have missed a few activities in this bulletin.

